

**DOCKET FOR
COUNCIL/BUDGET REVIEW COMMITTEE
TUESDAY, JUNE 7, 2005 AT 10:00 A.M.
CITY ADMINISTRATION BUILDING
COUNCIL CHAMBERS – 12TH FLOOR
202 “C” STREET
SAN DIEGO, CA 92101**

ITEM-700: ROLL CALL

ADOPTION AGENDA, DISCUSSION, HEARINGS

SPECIAL HEARINGS:

ITEM-701: Fiscal Year 2006 Budget Review.

Public Budget Hearing

The budget hearings will be open to public testimony and will include a presentation by the major City departments. After the public hearing for each department budget, the Council will (1) tentatively delete items from the proposed department budget; (2) tentatively add items to the proposed department budget; and (3) adopt the remainder of the proposed department budget. After we have heard all the department budgets, we will determine which items to permanently delete from the budget and which items to permanently add to the budget.

June 7, 2005

- Cost Recovery Fees

1. Establishment of New Rates and Fees

- A. Non-City Resident Fee for Seasonal Beach/Bay Parking
- B. Athletic Program Fees (new and revised)
- C. Balboa Park Botanical Building Entrance Fees
- D. American Red Cross Courses and Specialized Swim Instruction
- E. Tecolote Canyon Nature Center Room Rentals
- F. Determination of Public Convenience or Necessity Fee

ADOPTION AGENDA, DISCUSSION, HEARINGS (Continued)

SPECIAL HEARINGS: (Continued)

ITEM-701: (Continued)

Public Budget Hearing (Continued)

2. Rates and fees adjusted by Managerial Authority in accordance with Administrative Regulation 95.25.

Police

Arrest Report
Adult Entertainer Permit
After Hours Single Event Permit
Card Room Worker Permit
Crime Report
Criminal History Report
Entertainment w/Alcohol <50 Persons Permit
Entertainment w/Alcohol + 50 Persons Permit
Fingerprint Processing Fee
Firearm Dealer Employee Investigative Fee
Firearm Dealer Permit
Holistic Health Practitioner Permit
Holistic Health Practitioner Business Permit
Massage Establishment Permit
Money Exchange House Permit
Nude Entertainment Business Permit
Outcall Nude Entertainer Permit
Outcall Nude Entertainment Business Permit
Pawnbroker Permit
Police Regulated ID Cards
Promoter Permit
Records Sealing
Secondhand Dealer Permit
Solicitor Permit
Traffic Accident Photos
Traffic Accident Report

Mount Hope Cemetery

Various Revisions to Comprehensive Fee Schedule

Park and Recreation

Various Revisions to Comprehensive Fee Schedule

ADOPTION AGENDA, DISCUSSION, HEARINGS (Continued)

SPECIAL HEARINGS: (Continued)

ITEM-701: (Continued)

Public Budget Hearing (Continued)

General Services

Residential Permit Parking Placard and Decal Fees – One Year

Residential Permit Parking Placard and Decal Fees – Six Month

Residential Permit Parking Placard and Decal Fees – Temporary

Library

Adult Overdue Materials Fine

City Treasurer

Collection Referral Fee

3. Any other rates, fees, and revenue generating proposals.

NOTE: The CIP budgets will be discussed in conjunction with each department's operating budget.

ADJOURNMENT